GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 – Administrative sanction for an amount of Rs.9,14,44,000/- (Rupees Nine Cores Fourteen Lakh and Forty Four Thousand only) to the Commissioner of Health and Family Welfare, AP, Vijayawada from the B.E. 2018-19– Orders – Issued.

---

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 257 Dated: 19-06-2018

Read the following:-

1. Lr.No.NHM/SPMU/(Fin)/178/2018, Dt.31-05-2018 of the Spl.CH&FW, A.P, Vijayawada
2. G.O.Rt.No.1291, Finance (FMU-HM&FW) Department, dt.15-06-2018.

**-----**

O R D E R:

Based on the proposals received from the Special Commissioner of Health & Family Welfare, A.P, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Vijayawada for an amount of Rs.9,14,44,000/- (Rupees Nine Cores Fourteen Lakh and Forty Four Thousand only) from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes against kind grant 2017-18

(Rs.in lakhs)

| Sl. No. | Head of Account | Charged / Voted | Provision. in B.E. 2018-19 | Additional Amount sanctioned | Amounts Reappro-priated | Total Provision in B.E. 2018-19 | Amount already Authorised | Amount Authorised now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Health Mission (NHM)<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** concerned DDOs<br>**Remarks:** | | | | | | | | | |
| 1 | 2211002000608310312 | V | 55,447.92 | 0.00 | 0.00 | 55,447.92 | 21,851.82 | 323.26 | 33,272.84 |
| 2 | 2211007890605310312 | V | 12,497.01 | 0.00 | 0.00 | 12,497.01 | 7,257.32 | 507.55 | 4,732.14 |
| 3 | 2211007960605310312 | V | 4,050.00 | 0.00 | 0.00 | 4,050.00 | 2,366.03 | 83.63 | 1,600.34 |
| **Total** | | **V** | **71,994.93** | **0.00** | **0.00** | **71,994.93** | **31,475.17** | **914.44** | **39,605.32** |

2. The Commissioner of Health and Family Welfare, A.P, Vijayawada is permitted to present the bill to the Pay and Accounts Officer, A.P., Vijayawada / Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Vijayawada with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Vijayawada.

3. The Commissioner of Health and Family Welfare, AP, Vijayawada and the Mission Director, NHM, A.P, Vijayawada shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr.POONAM MALAKONDAIAH**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Commissioner of Health and Family Welfare, A.P, Vijayawada
The Mission Director, NHM, O/o.CH&FW, A.P, Vijayawada
The Director of Treasuries & Accounts, A.P, Vijayawada
The Pay & Accounts Officer, AP, Vijayawada
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (FMU-HM&FW) Department.
SF/SC

**//FORWARDED :: BY ORDER//**

**SECTION OFFICER**